

Fire Protection

The \$56.4 million Fire Protection program is funded with 2001 bonds and General funds. The following fire stations are planned for 2001 bond funding.

New Fire Station Construction

- Station 32 at 40th Street and Baseline Road
- Station 50 at 35th Avenue and Beardsley Road
- Station 54 at 107th Avenue and Camelback Road
- Station 56 at I-17 Freeway and Carefree Highway
- Station 57 at 15th Avenue and Dobbins Road

New Infill Fire Station Construction

- Station 60 at 19th Avenue and Dunlap Avenue
- Station 61 at 16th Street and Indian School Road
- Station 62 at 19th Avenue and Bethany Home Road

Replacement Fire Station Construction

Station 45 at Beardsley Road and 24th Street

Land Acquisition for Planned New Fire Stations

- Station 55 at I-17 Freeway and Jomax Road
- Station 63 at 7th Street and Thunderbird Road
- Station 64 at 51st Avenue and Osborn Road

The following firefighter training and technology projects are also programmed for 2001 bond funding.

- Acquisition of firefighter safety equipment
- Construction of a driver safety education facility
- Expansion of the Fire Training Academy and acquisition of firefighter training technology
- Installation of additional traffic signal preemption
- Upgrade of the computer-aided dispatch system
- Land acquisition for a future Fire Operations Center expansion

General funds are programmed to acquire multi-agency computer-aided dispatch equipment. Revenue from participating entities will fund their portion of the project.

2003-2008 CAPITAL IMPROVEMENT PROGR.	

Fire Protection

Capital Improvement Program Summary

Project Summary		2003-04		2004-05		2005-06		2006-07	2007-08		Total
Communications	\$	564,000	\$	-	\$	-	\$	- \$	_	\$	564,000
Fire Training Academy	•	990,000		3,960,000		3,775,000		-	_		8,725,000
New Fire Station Development		9,031,784		13,695,000		8,520,000		-	-		31,246,784
Operations Center		· · · -		-		1,300,000		-	_		1,300,000
Opticom System		200,000		2,210,527		2,100,000		-	-		4,510,527
Percent for Art		181,800		155,500		132,400		-	-		469,700
Relocation Costs		5,118,700		500,000		3,643,518		-	_		9,262,218
Support Services Facility		189,594		162,000		-		-	-		351,594
Total	\$	16,275,878	\$	20,683,027	\$	19,470,918	\$	- \$	-	\$	56,429,823
Dood Funds	_										
Bond Funds	<u> </u>	564 000	¢		e		æ	. •		œ	564 000
1988 Bonds	 \$	564,000 10 593 178	\$	- 20 683 027	\$	- 19 470 918	\$	- \$		\$	564,000 50 747 123
	\$ _\$	564,000 10,593,178 11,157,178		- 20,683,027 20,683,027	\$	19,470,918 19,470,918	•	- \$ - \$	-		564,000 50,747,123 51,311,123
1988 Bonds 2001 Bonds	\$	10,593,178			\$		•	,			50,747,123
1988 Bonds 2001 Bonds Total Bond Funds	\$ 	10,593,178	\$	20,683,027	\$ \$	19,470,918	•	,		\$	50,747,123

CITY OF PHOENIX, ARIZONA

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AR57000001	FIRE PROTECTION % FOR A	RT	Function	n: Percent for Art	t	District:	Citywide
Acquire artwo	rk for Fire Protection 2001 Bond	projects.					
Equipment or	Other	151,800	155,500	132,400	-	-	439,700
Pro	ject Total	\$151,800	\$155,500	\$132,400	•	•	\$439,700
2001 Fire Fac	ilities & Equipment Bonds	151,800	155,500	132,400	-	-	439,700
Fun	ding Total	\$151,800	\$155,500	\$132,400	•	-	\$439,700
AR57000002 Research and	FIRE FIGHTERS MEMORIAL development for a new Fire Figh	nters Memorial.	Function	n: Percent for Ar	<u>t</u>	District:	Citywide
Equipment or	Other	30,000		-		_	30,000
	ject Total	\$30,000	-	-		-	\$30,000
•	ilities & Equipment Bonds	30,000	-	-	-	-	30,000
	iding Total	\$30,000	-	-	-	-	\$30,000
	NEW STATION 50 AT 35TH A equip new Fire Station 50 at 35th equip new Fire Station 50 at 35th equip costs:			n: New Fire Stati	on Development	District:	
Equipment or	Other	450,000	-	-	-	-	450,000
Construction		10,095	-	-	-	-	10,095
Pro	ject Total	\$460,095	-	-	-	•	\$460,095
2001 Fire Fac	ilities & Equipment Bonds	460,095	-	-	-	-	460,095
Fun	iding Total	\$460,095	-	-	-	-	\$460,095
	NEW STATION 54 AT 107TH equip new Fire Station 54 at 10 year ongoing operating costs:			n: New Fire Stati	on Development	District:	5
Land Acquisiti	ion	571,722	-	-	-	-	571,722
Equipment or	Other	1,000,000	-	-	-	-	1,000,000
Design		400,000	-	-	-	-	400,000
Construction		2,577,967	-	-	-	-	2,577,967
Pro	ject Total	\$4,549,689	-	-	•	•	\$4,549,689
	ilities & Equipment Bonds	4,549,689	-	-	-		4,549,689
Fun	nding Total	\$4,549,689	-	-	•	•	\$4,549,689
_	NEW STATION 32 AT 40TH S ruct and equip new Fire Station 3 -year ongoing operating costs:	32 at 40th Street an		n: New Fire Stati	on Development	District:	6
Equipment or	Other	-	830,000	-	-	-	830,000
Design		450,000	-	-	-	-	450,000
Construction			2,870,000	-	_	-	2,870,000
Pro	ject Total	\$450,000	\$3,700,000	-	•	•	\$4,150,000
2001 Fire Fac	ilities & Equipment Bonds	450,000	3,700,000	-	-	-	4,150,000

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
FD57100011	NEW STATION 62 AT 19TH AV HOME (INFILL)	VE AND BETHAN	Y Functio	n: New Fire Stati	on Development	Distric	et: 4
-	ruct and equip new infill Fire Stati -year ongoing operating costs:		nue and Bethany	/ Home Road.			
Land Acquisiti	ion	580,000	-	_	-	-	580,000
Equipment or	Other	-	645,000	-	-	-	645,000
Design		400,000	-	-	-	-	400,000
Construction		-	1,700,000	-	-		1,700,000
Pro	ject Total	\$980,000	\$2,345,000	-	-	-	\$3,325,000
2001 Fire Fac	ilities & Equipment Bonds	980,000	2,345,000	-	-	-	3,325,000
Fun	iding Total	\$980,000	\$2,345,000	•		-	\$3,325,000
FD57100012	NEW STATION 60 AT 19TH A'	VE AND DUNLAP	Functio	n: New Fire Stati	on Development	Distric	et: 3
	design, construct and equip new judgments.		at 19th Avenue	e and Dunlap.			
Land Acquisiti	ion	-	600,000	-	-	-	600,000
Equipment or		-	· -	645,000	-	-	645,000
Design		-	400,000	-	-	-	400,000
Construction		-	-	1,700,000	-	-	1,700,000
Pro	ject Total	-	\$1,000,000	\$2,345,000	•	-	\$3,345,000
2001 Fire Fac	ilities & Equipment Bonds	-	1,000,000	2,345,000	-	-	3,345,000
Fun	nding Total	-	\$1,000,000	\$2,345,000	•	-	\$3,345,000
Acquire land, Estimated full-	NEW STATION 57 AT 15TH A' design, construct and equip new -year ongoing operating costs:	Fire Station 57 at 1		on: New Fire Stati d Dobbins Road.	on Development	Distric	600,000
Estimated full- Land Acquisiti Equipment or Design Construction	design, construct and equip new -year ongoing operating costs:	Fire Station 57 at 1 \$1,400,000			on Development	Distriction	600,000 830,000 400,000 3,000,000 \$4,830,000
Acquire land, Estimated full- Land Acquisiti Equipment or Design Construction Pro	design, construct and equip new -year ongoing operating costs: \$ ion Other	Fire Station 57 at 1 \$1,400,000 600,000 - - -	15th Avenue and - - 400,000 -	830,000 - 3,000,000	on Development	- - -	600,000 830,000 400,000 3,000,000 \$4,830,000
Acquire land, Estimated full- Land Acquisiti Equipment or Design Construction Pro 2001 Fire Fac	design, construct and equip new -year ongoing operating costs: \$ ion Other	Fire Station 57 at 1	400,000 - \$400,000	830,000 - 3,000,000 \$3,830,000	on Development	- - -	600,000 830,000 400,000 3,000,000 \$4,830,000
Acquire land, Estimated full- Land Acquisiti Equipment or Design Construction Pro 2001 Fire Fac Fun	design, construct and equip new -year ongoing operating costs: S ion Other ject Total cilities & Equipment Bonds ading Total NEW STATION 61 AT 16TH S SCHOOL (INFILL)	Fire Station 57 at 6 \$1,400,000 600,000 \$600,000 600,000 \$600,000 T AND INDIAN	400,000 \$400,000 400,000 \$400,000 Function	830,000 - 3,000,000 \$3,830,000 \$3,830,000 \$3,830,000	- - - - - - ion Development	- - -	600,000 830,000 400,000 3,000,000 \$4,830,000 4,830,000
Acquire land, Estimated full- Land Acquisiti Equipment or Design Construction Pro 2001 Fire Fac Fun FD57100014 Acquire land,	design, construct and equip new -year ongoing operating costs: Sion Other ject Total cilities & Equipment Bonds anding Total NEW STATION 61 AT 16TH S	Fire Station 57 at 6 \$1,400,000 600,000 - \$600,000 600,000 \$600,000 T AND INDIAN infill Fire Station 66	400,000 \$400,000 400,000 \$400,000 Function	830,000 - 3,000,000 \$3,830,000 \$3,830,000 \$3,830,000	- - - - - - ion Development		600,000 830,000 400,000 3,000,000 \$4,830,000 4,830,000
Acquire land, Estimated full- Land Acquisiti Equipment or Design Construction Pro 2001 Fire Fac Fun FD57100014 Acquire land, Estimated full- Land Acquisiti	design, construct and equip new -year ongoing operating costs: S ion Other ject Total cilities & Equipment Bonds ading Total NEW STATION 61 AT 16TH S SCHOOL (INFILL) design, construct and equip new -year ongoing operating costs: S ion	Fire Station 57 at 6 \$1,400,000 600,000 - \$600,000 600,000 \$600,000 T AND INDIAN infill Fire Station 66	400,000 \$400,000 400,000 \$400,000 Function	830,000 - 3,000,000 \$3,830,000 \$3,830,000 \$3,830,000	- - - - - - ion Development		600,000 830,000 400,000 3,000,000 \$4,830,000 \$4,830,000 ct: 6
Acquire land, Estimated full- Land Acquisiti Equipment or Design Construction Pro 2001 Fire Fac Fun FD57100014 Acquire land, Estimated full- Land Acquisiti Equipment or	design, construct and equip new -year ongoing operating costs: S ion Other ject Total cilities & Equipment Bonds ading Total NEW STATION 61 AT 16TH S SCHOOL (INFILL) design, construct and equip new -year ongoing operating costs: S ion	Fire Station 57 at 6 \$1,400,000 600,000 - \$600,000 600,000 \$600,000 T AND INDIAN infill Fire Station 66 \$1,050,000	15th Avenue and 400,000 - \$400,000 \$400,000 Function 1 at 16th Street	830,000 - 3,000,000 \$3,830,000 \$3,830,000 \$3,830,000	- - - - - - ion Development		600,000 830,000 400,000 3,000,000 \$4,830,000 \$4,830,000 ct: 6
Acquire land, Estimated full- Land Acquisiti Equipment or Design Construction Pro 2001 Fire Fac Fun FD57100014 Acquire land, Estimated full- Land Acquisiti Equipment or Design	design, construct and equip new -year ongoing operating costs: S ion Other ject Total cilities & Equipment Bonds ading Total NEW STATION 61 AT 16TH S SCHOOL (INFILL) design, construct and equip new -year ongoing operating costs: S ion	Fire Station 57 at 6 \$1,400,000 600,000 - \$600,000 600,000 \$600,000 T AND INDIAN infill Fire Station 66 \$1,050,000	400,000 \$400,000 400,000 \$400,000 Function	3,000,000 \$3,830,000 \$3,830,000 \$3,830,000 \$1,830,000 \$1,830,000 \$1,830,000 \$1,830,000	- - - - - - ion Development		600,000 830,000 400,000 3,000,000 \$4,830,000 \$4,830,000 \$1,830,000 645,000 400,000
Acquire land, Estimated full- Land Acquisiti Equipment or Design Construction Pro 2001 Fire Fac Fun FD57100014 Acquire land, Estimated full- Land Acquisiti Equipment or Design Construction	design, construct and equip new -year ongoing operating costs: ion Other dject Total cilities & Equipment Bonds inding Total NEW STATION 61 AT 16TH S SCHOOL (INFILL) design, construct and equip new -year ongoing operating costs: ion Other	Fire Station 57 at 6 \$1,400,000 600,000 \$600,000 \$600,000 T AND INDIAN infill Fire Station 66 \$1,050,000 600,000	400,000 \$400,000 \$400,000 \$400,000 Function 1 at 16th Street	830,000 - 3,000,000 \$3,830,000 \$3,830,000 \$3,830,000 on: New Fire Stati and Indian School - 645,000 - 1,700,000	- - - - - - ion Development		600,000 830,000 400,000 3,000,000 \$4,830,000 \$4,830,000 \$1,830,000 645,000 400,000 1,700,000
Acquire land, Estimated full- Land Acquisiti Equipment or Design Construction Pro 2001 Fire Fac Fun FD57100014 Acquire land, Estimated full- Land Acquisiti Equipment or Design Construction Pro	design, construct and equip new -year ongoing operating costs: S ion Other ject Total cilities & Equipment Bonds ading Total NEW STATION 61 AT 16TH S SCHOOL (INFILL) design, construct and equip new -year ongoing operating costs: S ion Other	Fire Station 57 at 6 \$1,400,000 600,000 \$600,000 \$600,000 T AND INDIAN infill Fire Station 6 \$1,050,000 600,000 \$600,000	15th Avenue and 400,000 \$400,000 \$400,000 Function 1 at 16th Street - 400,000 - \$400,000	3,000,000 \$3,830,000 \$3,830,000 \$3,830,000 \$3,830,000 \$1,830,000 \$1,700,000 \$2,345,000	- - - - - - ion Development		600,000 830,000 400,000 3,000,000 \$4,830,000 \$4,830,000 645,000 400,000 1,700,000 \$3,345,000
Acquire land, Estimated full- Land Acquisiti Equipment or Design Construction Pro 2001 Fire Fac Fun FD57100014 Acquire land, Estimated full- Land Acquisiti Equipment or Design Construction Pro 2001 Fire Fac	design, construct and equip new -year ongoing operating costs: S ion Other ject Total cilities & Equipment Bonds ading Total NEW STATION 61 AT 16TH S SCHOOL (INFILL) design, construct and equip new -year ongoing operating costs: S ion Other ject Total cilities & Equipment Bonds	Fire Station 57 at 6 \$1,400,000 600,000 \$600,000 \$600,000 T AND INDIAN infill Fire Station 66 \$1,050,000 600,000 \$600,000 600,000 600,000	15th Avenue and - 400,000 - \$400,000 \$400,000 Function 1 at 16th Street - 400,000 - \$400,000 400,000	830,000 - 3,000,000 \$3,830,000 \$3,830,000 \$3,830,000 \$1,830,000 \$1,700,000 - 1,700,000 \$2,345,000 2,345,000	- - - - - - ion Development		600,000 830,000 400,000 3,000,000 \$4,830,000 \$4,830,000 \$4,830,000 645,000 400,000 1,700,000 \$3,345,000 3,345,000
Acquire land, Estimated full- Land Acquisiti Equipment or Design Construction Pro 2001 Fire Fac Fun FD57100014 Acquire land, Estimated full- Land Acquisiti Equipment or Design Construction Pro 2001 Fire Fac	design, construct and equip new -year ongoing operating costs: S ion Other ject Total cilities & Equipment Bonds ading Total NEW STATION 61 AT 16TH S SCHOOL (INFILL) design, construct and equip new -year ongoing operating costs: S ion Other	Fire Station 57 at 6 \$1,400,000 600,000 \$600,000 \$600,000 T AND INDIAN infill Fire Station 6 \$1,050,000 600,000 \$600,000	15th Avenue and 400,000 \$400,000 \$400,000 Function 1 at 16th Street - 400,000 - \$400,000	3,000,000 \$3,830,000 \$3,830,000 \$3,830,000 \$3,830,000 \$1,830,000 \$1,700,000 \$2,345,000	- - - - - - ion Development	Distric	600,000 830,000 400,000 3,000,000 \$4,830,000 \$4,830,000 \$4,830,000 645,000 400,000 1,700,000 \$3,345,000 3,345,000
Acquire land, Estimated full- Land Acquisiti Equipment or Design Construction Pro 2001 Fire Fac Fun FD57100014 Acquire land, Estimated full- Land Acquisiti Equipment or Design Construction Pro 2001 Fire Fac Fur FD57100015	design, construct and equip new -year ongoing operating costs: S ion Other ject Total cilities & Equipment Bonds ading Total NEW STATION 61 AT 16TH S SCHOOL (INFILL) design, construct and equip new -year ongoing operating costs: S ion Other ject Total cilities & Equipment Bonds	Fire Station 57 at 6 \$1,400,000 600,000 \$600,000 \$600,000 T AND INDIAN infill Fire Station 6 \$1,050,000 600,000 \$600,000 600,000 \$600,000	400,000 \$400,000 \$400,000 \$400,000 Function 1 at 16th Street 400,000 \$400,000 \$400,000 \$400,000	830,000 - 3,000,000 \$3,830,000 3,830,000 \$3,830,000 on: New Fire Stati and Indian School - 645,000 - 1,700,000 \$2,345,000 2,345,000 \$2,345,000	- - - - - - - - - - - - - - - - - - -	Distric	600,000 830,000 400,000 3,000,000 \$4,830,000 4,830,000 \$4,830,000 645,000 400,000 1,700,000 \$3,345,000 \$3,345,000
Acquire land, Estimated full- Land Acquisiti Equipment or Design Construction Pro 2001 Fire Fac Fun FD57100014 Acquire land, Estimated full- Land Acquisiti Equipment or Design Construction Pro 2001 Fire Fac Fur FD57100015 Acquire land f	design, construct and equip new -year ongoing operating costs: Sion Other Diject Total Editities & Equipment Bonds Ending Total NEW STATION 61 AT 16TH ST SCHOOL (INFILL) Design, construct and equip new -year ongoing operating costs: Sion Other Diject Total Editities & Equipment Bonds Ending Total FIRE STATION 64 - 51ST AVE ONLY) For Fire Station 64 at 51st Avenue	Fire Station 57 at 6 \$1,400,000 600,000 \$600,000 \$600,000 T AND INDIAN infill Fire Station 6 \$1,050,000 600,000 \$600,000 600,000 \$600,000	400,000 \$400,000 \$400,000 \$400,000 Function 1 at 16th Street 400,000 \$400,000 \$400,000 \$400,000	830,000 - 3,000,000 \$3,830,000 3,830,000 \$3,830,000 on: New Fire Stati and Indian School - 645,000 - 1,700,000 \$2,345,000 2,345,000 \$2,345,000	- - - - - - - - - - - - - - - - - - -		600,000 830,000 400,000 3,000,000 \$4,830,000 4,830,000 \$4,830,000 645,000 400,000 1,700,000 \$3,345,000 \$3,345,000 ct: 5
Acquire land, Estimated full- Land Acquisiti Equipment or Design Construction Pro 2001 Fire Fac Fun FD57100014 Acquire land, Estimated full- Land Acquisiti Equipment or Design Construction Pro 2001 Fire Fac Fur FD57100015 Acquire land f Land Acquisiti	design, construct and equip new -year ongoing operating costs: Sion Other Diject Total Editities & Equipment Bonds Ending Total NEW STATION 61 AT 16TH ST SCHOOL (INFILL) Design, construct and equip new -year ongoing operating costs: Sion Other Diject Total Editities & Equipment Bonds Ending Total FIRE STATION 64 - 51ST AVE ONLY) For Fire Station 64 at 51st Avenue	Fire Station 57 at 6 \$1,400,000 600,000 \$600,000 \$600,000 T AND INDIAN infill Fire Station 6 \$1,050,000 600,000 \$600,000 600,000 \$600,000	400,000 \$400,000 \$400,000 \$400,000 Function 1 at 16th Street 400,000 \$400,000 \$400,000 \$400,000 \$400,000	830,000 - 3,000,000 \$3,830,000 3,830,000 \$3,830,000 on: New Fire Stati and Indian School - 645,000 - 1,700,000 \$2,345,000 2,345,000 \$2,345,000	- - - - - - - - - - - - - - - - - - -		600,000 830,000 400,000 3,000,000 \$4,830,000 4,830,000 \$4,830,000 645,000 400,000 1,700,000 \$3,345,000 \$3,345,000
Acquire land, Estimated full- Land Acquisiti Equipment or Design Construction Pro 2001 Fire Fac Fun FD57100014 Acquire land, Estimated full- Land Acquisiti Equipment or Design Construction Pro 2001 Fire Fac Fur FD57100015 Acquire land f Land Acquisiti Pro	design, construct and equip new -year ongoing operating costs: Sion Other digect Total cilities & Equipment Bonds ading Total NEW STATION 61 AT 16TH S SCHOOL (INFILL) design, construct and equip new -year ongoing operating costs: Sion Other digitatives & Equipment Bonds ading Total FIRE STATION 64 - 51ST AVE ONLY) for Fire Station 64 at 51st Avenue	Fire Station 57 at 6 \$1,400,000 600,000 \$600,000 \$600,000 T AND INDIAN infill Fire Station 6 \$1,050,000 600,000 \$600,000 600,000 \$600,000	400,000 \$400,000 \$400,000 \$400,000 Function 1 at 16th Street 400,000 \$400,000 \$400,000 \$400,000 \$400,000	830,000 - 3,000,000 \$3,830,000 3,830,000 \$3,830,000 on: New Fire Stati and Indian School - 645,000 - 1,700,000 \$2,345,000 2,345,000 \$2,345,000	- - - - - - - - - - - - - - - - - - -		600,000 830,000 400,000 3,000,000 \$4,830,000 4,830,000 \$4,830,000 645,000 400,000 1,700,000 \$3,345,000 \$3,345,000 ct: 5

FD57100016		2003-04	2004-05	2005-06	2006-07	2007-08	Total
- 037 1000 10	FIRE STATION 55 AT I-17 FV ONLY)	VY AND JOMAX (L.	AND Functio	n: New Fire Stati	on Development	Distric	et: 2
Acquire Land f	or new Fire Station 55 at I-17 F	reeway and Jomax	Road.				
and Acquisition	on	-	600,000	-	-	-	600,000
Proj	ect Total	-	\$600,000	-	-	-	\$600,000
2001 Fire Faci	lities & Equipment Bonds	-	600.000	-	-	-	600,000
	ding Total	-	\$600,000	-	-	-	\$600,000
F D57100017 Acquire land fo	FIRE STATION 63 AT 7TH ST (LAND ONLY) or new Fire Station 63 at 7th Str			n: New Fire Stati	on Development	Distric	ot: 3
Land Acquisition	on		600,000	-	-	-	600,000
•	ect Total	-	\$600,000	•	•		\$600,000
-	lities & Equipment Bonds	_	600,000	_	_	_	600,000
	ding Total		\$600,000				\$600,000
							+000,000
FD57100018	NEW STATION 56 AT I-17 FV	VY AND CAREFRE	E Functio	n: New Fire Stati	on Development	Distric	t: 1
	design, construct and equip new	Fire Station 56 at I \$650,000	-17 Freeway and	d Carefree Highway	y.		
Land Acquisition	on	992,000	-	-	-	-	992,000
Equipment or (Other	-	1,150,000	-	-	-	1,150,000
Design		400,000	-	-	-	-	400,000
Construction		-	2,900,000	-	-	-	2,900,000
Proj	ect Total	\$1,392,000	\$4,050,000	-	-	-	\$5,442,000
2001 Fire Faci	lities & Equipment Bonds	1,392,000	4,050,000	-	-	-	5,442,000
							PE 440 000
Fun	ding Total	\$1,392,000	\$4,050,000	-	-	-	\$5,44∠, 00€
FD57120003 Design and co Estimated full-	PUBLIC SAFETY DRIVER EI nstruct the Public Safety Driver year ongoing operating costs:	DUCATION FACILITY Education Facility. \$500,000		n: Fire Training A	- Academy	Distric	
F D57120003 Design and co Estimated full- Design	PUBLIC SAFETY DRIVER EI	DUCATION FACILITY Education Facility.	TY Functio	n: Fire Training /	- Academy -	Distric	990,000
F D57120003 Design and co Estimated full- Design Construction	PUBLIC SAFETY DRIVER EI nstruct the Public Safety Driver year ongoing operating costs:	Education Facility. \$500,000 990,000	Functio - 3,960,000	n: Fire Training / - -	- Academy - -	Distric	990,000 3,960,000
F D57120003 Design and co Estimated full- Design Construction	PUBLIC SAFETY DRIVER EI	DUCATION FACILITY Education Facility. \$500,000	TY Functio	n: Fire Training A	- Academy - - -	Distric	990,000 3,960,000
FD57120003 Design and co Estimated full- Design Construction Proj 2001 Fire Faci	PUBLIC SAFETY DRIVER EI nstruct the Public Safety Driver year ongoing operating costs: ect Total lities & Equipment Bonds	Education Facility. \$500,000 990,000 - \$990,000 990,000	Functio - 3,960,000 \$3,960,000 3,960,000	n: Fire Training /	- Academy - - - -	Distric	990,000 3,960,000 \$4,950,000 4,950,000
FD57120003 Design and co Estimated full- Design Construction Proj 2001 Fire Faci	PUBLIC SAFETY DRIVER EI nstruct the Public Safety Driver year ongoing operating costs:	Education Facility. \$500,000 990,000 - \$990,000	Functio - 3,960,000 \$3,960,000	n: Fire Training /		Distric	990,000 3,960,000 \$4,950,000 4,950,000
PD57120003 Design and co Estimated full- Design Construction Proj 2001 Fire Faci Func FD57120004 Design, constr	PUBLIC SAFETY DRIVER EI nstruct the Public Safety Driver year ongoing operating costs: ect Total	Education Facility. \$500,000 990,000 \$990,000 990,000 \$990,000 \$990,000 NSION the Fire Training Aca	7Y Function	n: Fire Training /	- - - -	Distric	990,000 3,960,000 \$4,950,000 4,950,000 \$4,950,000
PD57120003 Design and co Estimated full- Design Construction Proj 2001 Fire Faci Func FD57120004 Design, constr	PUBLIC SAFETY DRIVER EI nstruct the Public Safety Driver year ongoing operating costs: ect Total lities & Equipment Bonds ding Total TRAINING ACADEMY EXPAI uct and equip an expansion of t year ongoing operating costs:	Education Facility. \$500,000 990,000 \$990,000 990,000 \$990,000 \$990,000 NSION the Fire Training Aca	7Y Function	- - -	- - - -		990,000 3,960,000 \$4,950,000 4,950,000 \$4,950,000
PD57120003 Design and co Estimated full- Design Construction Proj 2001 Fire Faci Fund FD57120004 Design, construction Estimated full- Equipment or of	PUBLIC SAFETY DRIVER EI nstruct the Public Safety Driver year ongoing operating costs: ect Total lities & Equipment Bonds ding Total TRAINING ACADEMY EXPAI uct and equip an expansion of t year ongoing operating costs:	Education Facility. \$500,000 990,000 \$990,000 990,000 \$990,000 \$990,000 NSION the Fire Training Aca	7Y Function	- - - - n: Fire Training /	- - - -		990,000 3,960,000 \$4,950,000 4,950,000 \$4,950,000
PD57120003 Design and co Estimated full- Design Construction Proj 2001 Fire Faci Fund FD57120004 Design, construction Estimated full- Equipment or Goesign	PUBLIC SAFETY DRIVER EI nstruct the Public Safety Driver year ongoing operating costs: ect Total lities & Equipment Bonds ding Total TRAINING ACADEMY EXPAI uct and equip an expansion of t year ongoing operating costs:	Education Facility. \$500,000 990,000 \$990,000 990,000 \$990,000 \$990,000 NSION the Fire Training Aca	7Y Function	- - - - n: Fire Training A	- - - -		990,000 3,960,000 \$4,950,000 \$4,950,000 \$1.1
PD57120003 Design and co Estimated full- Design Construction Proj 2001 Fire Faci Func FD57120004 Design, constr Estimated full- Equipment or o Design Construction	PUBLIC SAFETY DRIVER EI nstruct the Public Safety Driver year ongoing operating costs: ect Total lities & Equipment Bonds ding Total TRAINING ACADEMY EXPAI uct and equip an expansion of t year ongoing operating costs:	Education Facility. \$500,000 990,000 \$990,000 990,000 \$990,000 \$990,000 NSION the Fire Training Aca	7Y Function	- - - n: Fire Training A	- - - -	- - - - Distric	990,000 3,960,000 \$4,950,000 4,950,000 \$4,950,000 et: 1
PD57120003 Design and co Estimated full- Design Construction Proj 2001 Fire Faci Fund FD57120004 Design, construction Estimated full- Equipment or construction Design Construction Proj	PUBLIC SAFETY DRIVER EI Instruct the Public Safety Driver year ongoing operating costs: Sect Total lities & Equipment Bonds ding Total TRAINING ACADEMY EXPAI ruct and equip an expansion of to year ongoing operating costs: Other	Education Facility. \$500,000 990,000 \$990,000 990,000 \$990,000 \$990,000 NSION the Fire Training Aca	- 3,960,000 \$3,960,000 \$3,960,000 \$3,960,000 Functionademy.	- - - n: Fire Training A 500,000 495,000 1,980,000	- - - -	- - - - Distric	990,000 3,960,000 \$4,950,000 4,950,000 \$4,950,000

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07 2	007-08	Total
FD57120005 Acquire techno	FIREFIGHTER TRAINING TECH plogy to improve firefighter training		Functio	on: Fire Training	Academy	District	: Citywide
Equipment or (Other		-	800,000	-	-	800,000
Proj	ect Total	-	-	\$800,000	-	-	\$800,000
2001 Police, F	ire & City Computer Bonds	-	-	800,000	-	-	800,000
Fun	ding Total	-	•	\$800,000	-	-	\$800,000
F D57140003 Acquire land to	OPERATIONS CENTER EXPAND expand the Fire Operations Cent		Functio	on: Operations Co	enter	District	t: Citywide
Land Acquisition	on	-	-	1,300,000	-	_	1,300,000
· ·	ect Total	-	-	\$1,300,000	•	•	\$1,300,000
2001 Fire Faci	lities & Equipment Bonds	-	-	1,300,000	-	-	1,300,000
Fun	ding Total	-	-	\$1,300,000	•	•	\$1,300,000
F D57150003 Upgrade the m	CAD EQUIPMENT rulti-jurisdictional Computer-Aided	Dispatch system.	Contro	on: Communication System	ons, Command, and	District	: Citywide
Equipment or (Other	564,000	-	-	-	-	564,000
	ect Total	\$564,000	-	-	-	-	\$564,00
1988 Fire Prot	ection Bonds	564,000	-	-	-	-	564,00
Fun	ding Total	\$564,000	-	-	•	-	\$564,000
FD57160002 Acquire equipr	FIREFIGHTER SAFETY ment to improve firefighter safety.		Functio	on: Opticom Syste	em	District	t: Citywide
Equipment or	Other	_	1,510,527	1,100,000	-	-	2,610,527
Proj	ect Total	•	\$1,510,527	\$1,100,000	•	-	\$2,610,527
2001 Police, F	ire & City Computer Bonds	-	1,510,527	1,100,000	-	-	2,610,527
Fun	ding Total	-	\$1,510,527	\$1,100,000	-	-	\$2,610,527
FD57160003	ADDITIONAL ALLOCATION FO PREEMPTION gnal preemption equipment to fac			on: Opticom Syste	em	District	t: Citywide
	year ongoing operating costs: \$6			•			
Equipment or	Other	200,000	700,000	1,000,000	-	<u>-</u>	1,900,000
Proj	ect Total	\$200,000	\$700,000	\$1,000,000	-	-	\$1,900,000
2001 Police, F	ire & City Computer Bonds	200,000	700,000	1,000,000		-	1,900,000
Fun	ding Total	\$200,000	\$700,000	\$1,000,000	-	•	\$1,900,000
FD57220001 Renovation of	NEW RESOURCE MANAGEME 2625 S. 19TH AVE warehouse facility for Support Se		Function	on: Support Servi	ces Facility	District	t: Citywide
	on	189,594	162,000				351,594
Land Acquisitie			\$162,000				\$351,594
•	ect Total	\$189,594	\$102,000	•			4001,00
_	ect Total lities & Equipment Bonds	\$189,594 189,594	162,000	• •	<u>-</u>	-	351,594

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
FD57240001 Acquire vehicl	LEASE PURCHASE VE les for fire department.	HICLES	Functio	n: Relocation Co	osts	Distric	ct: Citywide
Equipment or	Other	5,118,700	-	-	-		5,118,700
Proj	ject Total	\$5,118,700	•	•	-	-	\$5,118,700
Fire Lease Pu	rchase (MEGA V)	5,118,700	-	-	-	-	5,118,700
Fun	ding Total	\$5,118,700	•	•	•	•	\$5,118,700
FD57800003	FIRE STATION 45 AT 25 (REPLACEMENT)	545 E. BEARDSLEY	Functio	n: Relocation Co	osts	Distri	ot: 2
	onstruct replacement Fire S year ongoing operating co	_	dsley Road.				
Design		-	500,000	-		-	500,000
Construction		-	-	3,643,518	-	-	3,643,518
Pro	ject Total	•	\$500,000	\$3,643,518	•	-	\$4,143,518
2001 Fire Fac	ilities & Equipment Bonds	-	500,000	3,643,518	-	-	4,143,518
Fun	iding Total		\$500,000	\$3,643,518	•	•	\$4,143,518